

(Regd. Off.: Malviya Nagar, Aishbagh, Lucknow-226004, Ph: 0522-2265300, 2265301, Fax : 0522-2265302, email: ptc@ptcil.com)

PART I							(₹ in lakhs)
Statement of standalone unaudited results for the quarter and nine months ended 31 December 2015							31 December 2015
Particulars	3 months ended 31 December 2015	Preceding 3 months ended 30 September 2015	Corresponding 3 months ended in the previous year 31 December 2014	Year to date figures for current period ended 31 December 2015	Year to date figures for previous year ended 31 December 2014	Previous year ended 31 March 2015	
Refer notes below	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1 Income from operations							
(a) Net sales/income from operations (net of excise duty)	2,350.70	2,185.19	2,524.61	6,502.16	7,289.53	9,811.35	
(b) Other operating income	59.93	70.34	92.69	189.15	220.03	266.05	
Total income from operations (net)	2,410.63	2,255.53	2,617.30	6,691.31	7,509.56	10,077.40	
2 Expenses							
(a) Cost of materials consumed	426.56	627.36	867.99	1,640.10	2,397.99	3,168.37	
(b) Purchase of stock-in-trade	-	-	-	-	-	-	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	143.68	17.04	(16.63)	(23.14)	(195.02)	(439.54)	
(d) Employee benefits expense	519.91	447.43	299.62	1,366.70	1,192.21	1,676.22	
(e) Depreciation and amortisation expense	150.73	109.89	162.94	403.03	476.12	635.73	
(f) Research and development expense	37.64	16.16	9.53	71.37	24.38	57.17	
(g) Stores and spares consumed	254.20	283.27	326.92	818.23	850.78	1,141.60	
(h) Power and fuel	255.57	248.35	230.27	724.50	641.79	863.72	
(i) Other expenses	368.84	357.40	470.76	1,119.69	1,320.87	1,868.31	
Total expenses	2,157.13	2,106.90	2,351.40	6,120.48	6,709.12	8,971.58	
3 Profit from operations before other income, finance costs and exceptional items (1-2)	253.50	148.63	265.90	570.83	800.44	1,105.82	
4 Other income	6.35	85.88	62.21	195.17	140.66	164.35	
5 Profit from ordinary activities before finance costs and exceptional items (3 + 4)	259.85	234.51	328.11	766.00	941.10	1,270.17	
6 Finance costs	58.31	68.79	44.97	193.80	183.75	256.30	
7 Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	201.54	165.72	283.14	572.20	757.35	1,013.87	
8 Exceptional items	-	-	-	-	-	159.90	
9 Profit from ordinary activities before tax (7-8)	201.54	165.72	283.14	572.20	757.35	853.97	
10 Tax expense	53.47	48.52	55.58	176.46	189.80	204.55	
11 Net profit from ordinary activities after tax (9-10)	148.07	117.20	227.56	395.74	567.55	649.42	
12 Extraordinary items (net of tax)	-	-	-	-	-	-	
13 Net Profit for the period (11-12)	148.07	117.20	227.56	395.74	567.55	649.42	
14 Paid-up equity share capital (₹ 10 per share)	523.91	523.91	523.91	523.91	523.91	523.91	
15 Reserve excluding revaluation reserves (as per balance sheet of previous accounting year)						10,874.54	
16.i Earning per share (before extraordinary items) (of ₹ 10/- each) (not annualised):							
(a) Basic	2.83	2.24	6.10	7.55	12.18	13.52	
(b) Diluted	2.83	2.24	5.77	7.55	10.83	12.40	
16.ii Earning per share (after extraordinary items) (of ₹ 10/- each) (not annualised):							
(a) Basic	2.83	2.24	4.59	7.55	12.18	13.52	
(b) Diluted	2.83	2.24	4.34	7.55	10.83	12.40	

Notes:

- The above quarter and nine months ended financial results of the Company have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 09 February 2016.
- The following expenses include prior period expenses:

Particulars	3 months ended 31 December 2015	Preceding 3 months ended 30 September 2015	Corresponding 3 months ended in the previous year 31 December 2014	Year to date figures for current period ended 31 December 2015	Year to date figures for previous year ended 31 December 2014	Previous year ended 31 March 2015
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Other expenses	0.05	17.62	1.09	17.67	1.09	1.09

- Research and development expense includes:

Particulars	3 months ended 31 December 2015	Preceding 3 months ended 30 September 2015	Corresponding 3 months ended in the previous year 31 December 2014	Year to date figures for current period ended 31 December 2015	Year to date figures for previous year ended 31 December 2014	Previous year ended 31 March 2015
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
a) Cost of materials consumed	26.76	13.60	1.11	52.47	8.61	36.07
b) Employee benefits expense	4.97	3.97	8.42	12.99	12.18	17.00
c) Other expenses	5.91	16.16	-	5.91	3.59	4.00

- Previous year's/period's figures have been re-grouped /re-arranged, wherever considered necessary.

For and on behalf of the Board of Directors

(Sachin Agarwal)

Managing Director

Place: Lucknow

Date : 09 February 2016